

Message Text

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PAGE 01 BELGRA 01495 231408Z
ACTION EUR-12

INFO OCT-01 ISO-00 OPR-02 OIC-02 ABF-01 FSE-00 ACDA-12
/030 W

-----130601 240136Z /20

R 231230Z FEB 78
FM AMEMBASSY BELGRADE
TO SECSTATE WASHDC 5393

UNCLAS BELGRADE 1495

FROM EMBASSY AND USDEL SWOPE

E.O. 11652: N/A
TAGS: OCON, AFIN
SUBJECT: BELGRADE CSCE: ALLOCATION OF FUNDS

REF: BELGRADE 9132

ESTIMATED OBLIGATIONS FOR CONFERENCE NUMBER 044002 FOR PERIOD
9/27 2/28/78 REVISED AS FOLLOWS. ALLAMOUNTS SHOWN IN U.S.
DOLLARS:

OBLIGATION/OBJECT	DESCRIPTION	9/27-2/28/78	EST.OBLG.	FOOTNOTE
804001/1131	AMERICAN OVERTIME	865		1
804002/1134	LOCAL OVERTIME	5,000		
804003/1140	CONTRACT PERSONNEL	12,000		
804004/1215	MSG ALLOW/LODGING	17,450		2
804005/2152	TRAVEL AND TRANSP.	29,460		3
804006/2201	TRANSP. PROPERTY	260		
804007/2319	MISC. RENTAL (SUITES AND CONTROL ROOMS)	-0-		
804008/2321	TEL. INSTALLATION/SVC	420		
804009/2322	TELEPHONE TOLLS	48,500		
804011/2611	AUTOMOTIVE FUELS	-0-		
804012/2621	REFERENCE MATERIALS	2,050		
804013/2622	OFFICE SUPPLIES	4,040		4

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804015/1223	F.I.C.A	160	
SUB-TOTAL:		128,705	
804014/2582	OFFICIAL REPRESENT.	5,100	
TOTAL ESTIMATED OBLIGATIONS.....		133,805	

FOOTNOTES:
1. DOES NOT INCLUDE AMERICAN OVERTIME PAYMENTS MADE BY OTHER
POSTS FOR TDY PERSONNEL.

2. AMOUNT SHOWN INCLUDED DOLS 14,113 FOR MSG HOTEL COSTS WHICH CHARGED TO OBLIGATION 804004 PER STATE 240784(77). REQUEST APPROPRIATE BUDGET ADJUSTMENT.

3. DOES NO INCLUDE MSG HOTEL COSTS (SEE FOOTNOTE TWO). DOES INCLUDE APPROXIMATELY DOLS 2,300 REPRESENTING 15 PERCENT HOTEL PRICE INCREASE EFFECTIVE 1 JANUARY 78.

4. INCLUDES DOLS 3,860 FOR EXPENDABLE SUPPLIES DRAWN FROM EMBASSY STOCKS DURING PERIOD JUNE 77- FEB 78 WHICH WILL BE REPLENISHED WITH CONFERENCE FUNDS. REQUEST APPROPRIATE BUDGET ADJUSTMENT.
EAGLEBURGER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 23 feb 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978BELGRA01495
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780085-0157
Format: TEL
From: BELGRADE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780224/aaaaaudx.tel
Line Count: 73
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 576f9ed1-c288-dd11-92da-001cc4696bcc
Office: ACTION EUR
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 78 BELGRADE 9132
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3511506
Secure: OPEN
Status: NATIVE
Subject: BELGRADE CSCE: ALLOCATION OF FUNDS
TAGS: OCON, AFIN
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/576f9ed1-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014